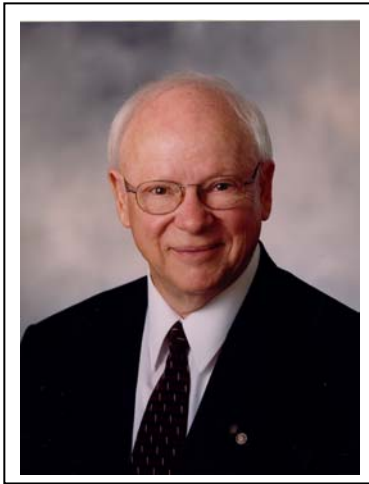


2004 *Annual Report*



State of the Agency



Robert Engler
Board President



Karen K. Lueck, CCAP
Executive Director

Many people often ask what exactly Community Action Agencies (CAAs) do. The National Association of Community Action Agencies define community action this way: “CAAs are the nation’s premier network in building communities, serving families, and advocating opportunities for low-income people.” Community Action Partnership of Mid-Nebraska (Mid) serves 139 communities located within 27 counties in South Central Nebraska and two counties located within Kansas. Our mission is “Helping people, changing lives, and making communities a better place to live.” Our private, non-profit organization is an important collaborative partner working with community leaders, residents and other organizations to identify needs, seek resources, and strengthen current programs. Our Board of Directors consists of representatives from the following segments: 1/3 elected public officials, 1/3 private sector, and 1/3 low-income. **We employ over 220 people and our 2004 budget was over \$11.7 million dollars.** Community support and leadership plays an integral part in helping the agency obtain and support volunteer services, brokered transit, public health, and much more. This support truly enables us to help people and change lives

Mid-Nebraska Board of Directors

President Robert Engler – Holdrege	Marvin Harms - Culbertson
Vice-President Richard Pierce – Miller	Don Haws – North Platte
Secretary Jack Yant – Minden	Jeanne Margritz – Red Cloud
Treasurer Dale Wright – Elm Creek	Roland Coker – North Platte
Member at Large Bonnie Fuerst - Hildreth	Robert Swanson – Wilcox
John Everson - Glenvil	Dick Trail - McCook
Linda Fitzsimmons, Lebanon	Dale Whitson - Holbrook

Contact us at 1-877-335-6422 or mnca@mnca.net

Check out our website at www.mnca.net

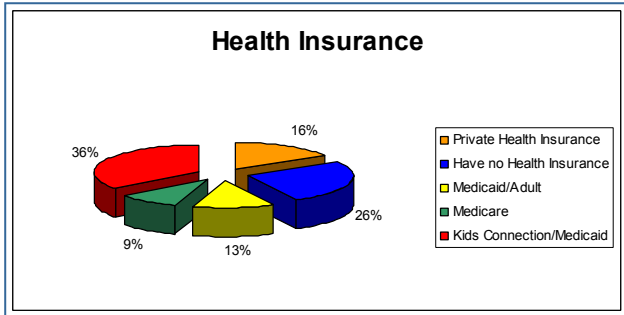
Agency Insights

WHO DO WE SERVE?

Community Action Partnership of Mid-Nebraska served **16,847 unduplicated individuals in 8,077 households in 2004.**

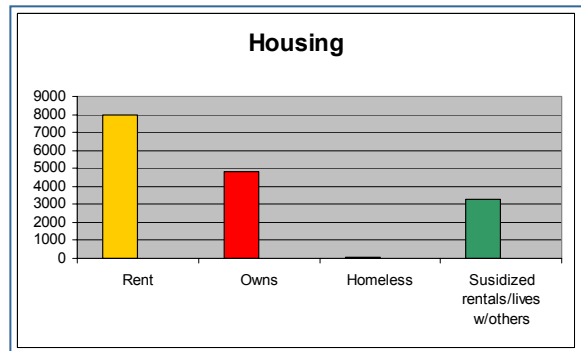
FAMILY

- **42% of the households served are two-parent families**, 25% are Single Persons, 22% are Single Parent Females, 10% are Two Adults (No Dependents), and 1% are Single Parent Males.
- **2,977 customers are Single Head of Households.**
- Of those served **58% are female, 42% are male.**



AGE, EDUCATION AND ETHNICITY

- **Of those served, 67% are Caucasian**, 28% are of Hispanic Origin, 2% are Bi-Racial and the remaining 3% are comprised of African American, Asian and American Indian heritage.
- **67% of the individuals we serve are at or below 100% of the poverty level.** This means that on average, a family of three is making less than \$15,260 per year.

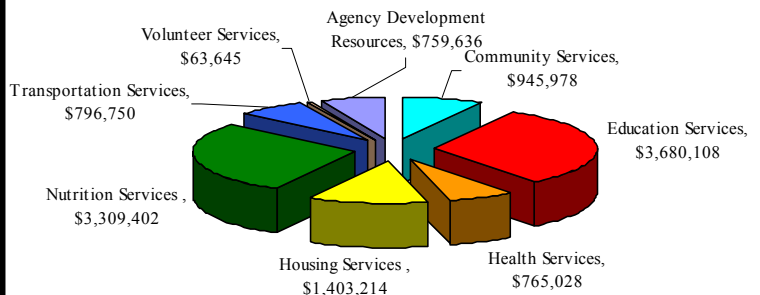


Mid-Nebraska Private Resources

Number of Volunteers	3,013
Number of Hours Donated	31,261
Number of Coordinating Businesses/Individuals	111
Number of Private Sector Participation (Advisory, Policy)	146
Dollar Value of Donated Time	\$214,671
Dollar Value of Donated Goods	\$61,385
Dollar Value of Donated Space & Facilities	\$88,193
Amount of Cash Donations	\$32,682
TOTAL DONATED	\$396,931

Program Funding

2004 Agency Budget



TOTAL BUDGET:
\$11,723,761

Outcome-Based Results

Our Mission:
**Helping people,
changing lives,
and making
communities a
better place to live.**

The following information helps put in perspective the impact that Mid program services and staff have on the communities and customers that we serve.

“I will never forget the kindness that Mid staff showed me when I was looking for work. I got a great new job and I owe it to them.” ~Community Service Customer, 2003

442,310

“You have such caring and compassionate drivers, . . .you provide a wonderful service.”

~R.Y.D.E. Customer, present

110,220

“Thanks to your program, I got the tests and treatments I needed. It saved my life.”

~ Every Woman Matters Customer, 2004

23,212

The number of people Mid provided information or referred to other human service agencies in 2004.

Community partners are essential to help fulfill our mission.

The number of one-way boardings our public transit program (R.Y.D.E.) provided to customers in the City of Ravenna and to customers in Buffalo, Franklin, Gosper, and Kearney counties.

The number of pounds of food distributed by the Mid-Nebraska Food Bank. In addition, our C.S.F.P. Program provided nutritional food to 9,214 certified elderly individuals and 1,987 women and children.

669

The number of payments provided by our CSC staff to help prevent people from losing their homes.

486

The number of children our Head Start Program enrolled.

2005 Priorities

Mid is looking forward to working on several priority areas including:

- Increasing awareness about Community Action through our branding campaign.
- Expanding our Affordable Housing Program: This includes applying for regional housing rehabilitation, rent-to-own, and purchase, rehab, and resale projects, and providing home-ownership classes.
- Developing our case management outreach program and implementing ServicePoint to provide better outcome oriented results.

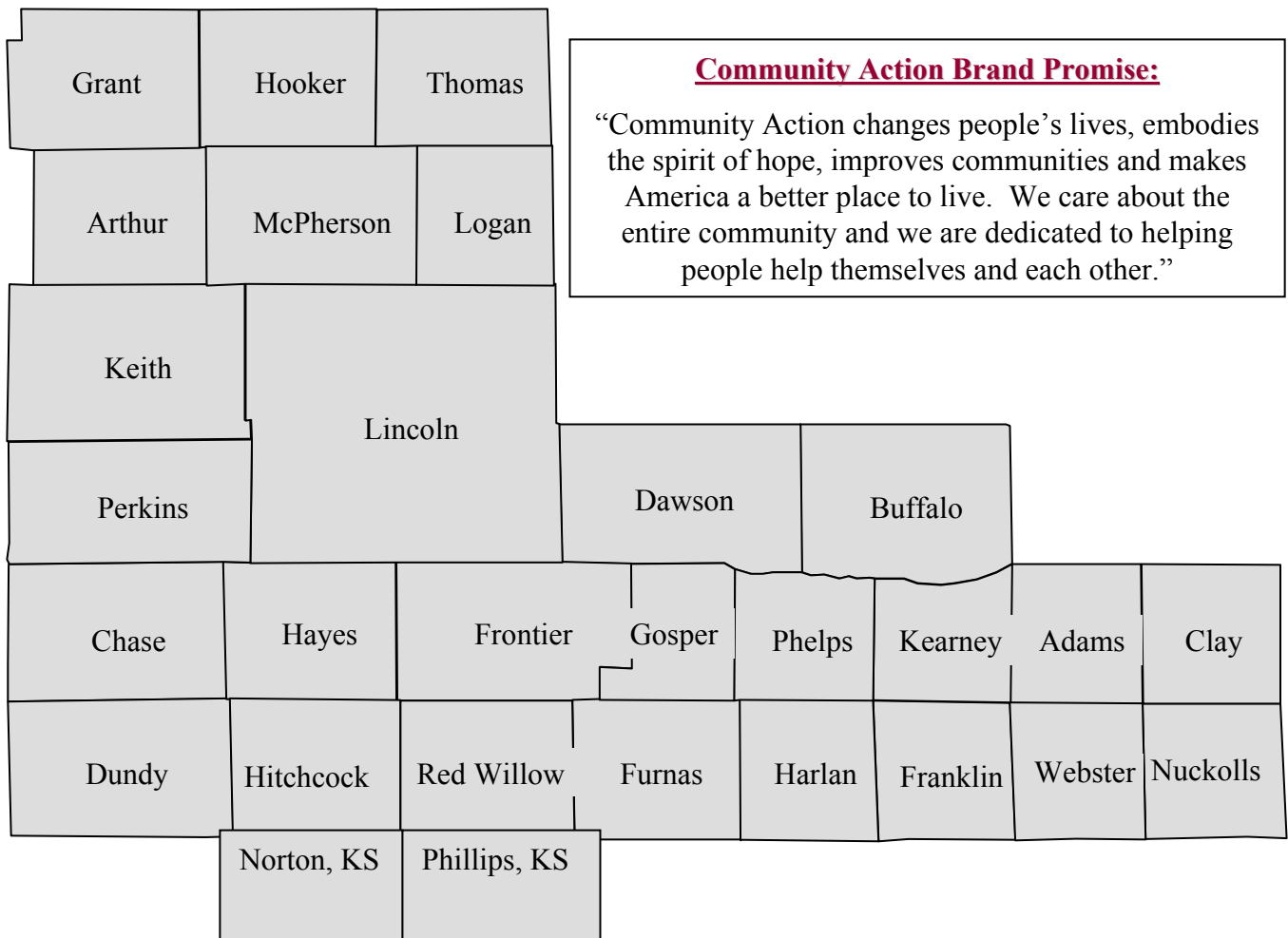


- Expanding our R.Y.D.E. (Reach Your Destination Easily) Transit Program to serve additional rural areas.
- Working with Congress to reauthorize Community Services Block Grant (CSBG) funding. This funding supports community development, food distribution, transportation, public health, and volunteer services.
- Continuing to find funding to support our health programs including; Every Woman Matters, Immunization, Well-Child, and Minority Health clinics.



Community Action Partnership of Mid-Nebraska

**Proud to serve 27 counties in
South Central Nebraska and
2 counties in Kansas**



Community Action Brand Promise:

“Community Action changes people’s lives, embodies the spirit of hope, improves communities and makes America a better place to live. We care about the entire community and we are dedicated to helping people help themselves and each other.”

Helping People. Changing Lives.